

**Eagle Arts Academy
FY18 Amended Budget
Board Adopted February 5, 2018**

Func	Description	Amount
	REVENUES:	
3310	State (FEFP)	\$3,145,561
3397	3397 State Grants- COFTE revised to 420 \$78,849 & \$69k sch improvement & HB7069 \$217K	\$341,787
4XXX	Federal (IDEA)	\$31,018
3495	Local (Sch- aftercare, uniforms, sch store, etc.)	\$206,773
3495	Local (disputed funds-SDPBC & ESJ)	\$577,794
	Total Revenues:	\$4,302,933
	EXPENSES:	
5000	Instruction	\$1,857,200
6000	Pupil Personnel Services	\$42,600
7100	EAA Board	\$194,000
7300	School Admin	\$822,790
7500	Fiscal Services	\$94,800
7800	Pupil Transportation	\$209,190
7900	Operation & Maintenance of Plant (incl Rent)	\$915,090
9100	Community Service (local exps)	\$43,790
9200	Debt Service- Interest & Fiscal charges	\$34,000
9200	Unallocated Depreciation	\$4,000
	Total Expenses:	\$4,217,460
	Increase (Decrease) Net Position	\$85,473
	Fund Balance as of June 30, 2018 FYE	(\$44,236)